

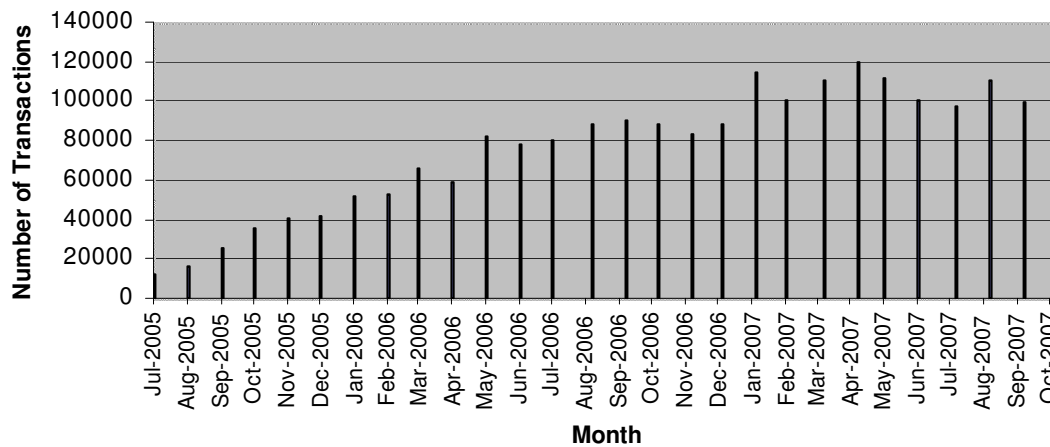
CJIS Program Monthly Status Report

For period:	October 2007
Submitted by:	Pam Schafer

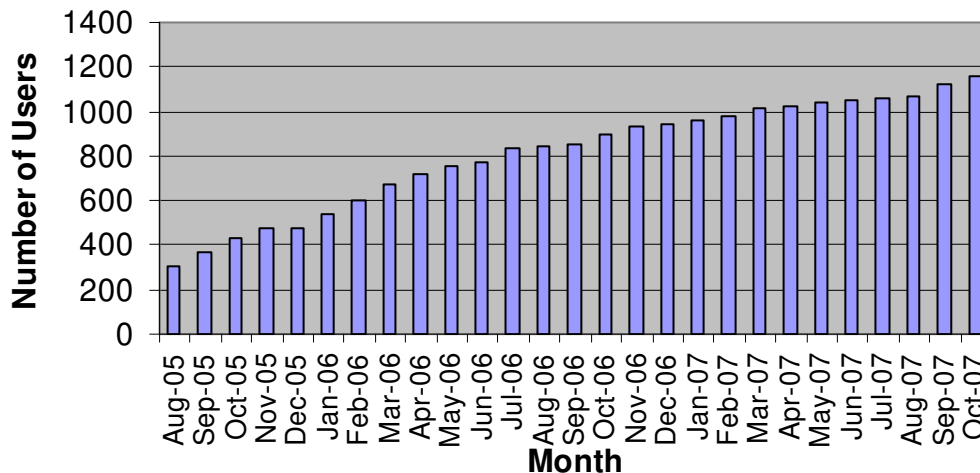
CJIS Hub Web Portal Status:

CJIS Hub Production:

CJIS Hub Portal Usage



CJIS Hub Portal Users



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Law Enforcement Records Management System Status:

LERMS Production:

	Agency	Total People Using	Full Time Officers	Price per Officer	Price Per Agency
1	Adams County SO	4	4	\$25	\$100.00
2	Barnes County SO	8	6	\$25	\$150.00
3	Bowman County SO	4	3	\$25	\$75.00
4	Carrington PD	4	4	\$25	\$100.00
5	Cavalier County SO	12	5	\$25	\$125.00
6	Cavalier PD	4	4	\$25	\$100.00
7	Crosby PD	2	2	\$25	\$50.00
8	Eddy County SO	6	4	\$25	\$100.00
9	Foster County SO	2	2	\$25	\$50.00
10	Griggs County SO	4	4	\$25	\$100.00
11	Hazen PD	4	4	\$25	\$100.00
12	Hettinger County SO	4	3	\$25	\$75.00
13	Hillsboro PD	2	2	\$25	\$50.00
14	Lisbon PD	3	3	\$25	\$75.00
15	Mayville PD	3	3	\$25	\$75.00
16	McHenry County SO	7	7	\$25	\$175.00
17	McIntosh County SO	3	3	\$25	\$75.00
18	Mckenzie County SO	11	5	\$25	\$125.00
19	McLean County SO	27	22	\$25	\$550.00
20	Nelson County SO	5	4	\$25	\$100.00
21	Pembina County SO	18	13	\$25	\$325.00
22	Pierce County SO	3	3	\$25	\$75.00
23	Ransom County SO	4	4	\$25	\$100.00
24	Renville County SO	4	5	\$25	\$125.00
25	Rolette County SO	23	9	\$25	\$225.00
26	Rolla PD	7	3	\$25	\$75.00
27	Rugby PD	4	4	\$25	\$100.00
28	Sargent County SO	4	3	\$25	\$75.00
29	Slope County SO	2	1	\$25	\$25.00
30	Towner County SO	3	2	\$25	\$50.00
31	Trail County SO	11	5	\$25	\$125.00
32	Valley City PD	22	13	\$25	\$325.00
33	Watford City PD	4	4	\$25	\$100.00
		228	163		\$4,075.00
34	St John PD **	1	1	\$25	\$25.00
		229	164		\$4,100.00

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35	Grafton PD	10	9	\$25	\$225.00
36	Walsh County SO	26	11	\$25	\$275.00
37	As of Nov. 2007	265	184		\$4,600.00
	Grant County SO	3	3	\$25	\$75
Grant County went through Training on October 23-24, 2007. No start date set at this time.					

**** - They have replaced their Chief but no training has currently been set up.**

State's Attorney Record Management System (JustWare) Status:

JustWare Production:

Agency	Users
Barnes County State's Attorney	3
Burleigh County State's Attorney	10
Cass County State's Attorney	20
Grand Forks County State's Attorney	12
Mountrail County State's Attorney	2
Ward County State's Attorney	8
Total	55

Total Revenue: 55 users * 50 = \$2750 per month (\$66,000 per biennium)

Local Law Enforcement Integration Project:

The project is currently in the system test phase and scheduled implementation January 2008.

BPD Integration Project:

BPD is researching costs from their RMS vendor, the project will resume in December to take advantage of the work efforts of the LERMS project.

SAVIN Grant:

SAVIN Grant Award – Approved by Emergency Commission, the Legislative Budget Committee gave the ok to proceed with study, provide costs and recommendations to implement, and accept the grant with the stipulation not to expend funds until the next Legislative Budget Committee meeting which is scheduled for March 2008.

Outcome: Make recommendation to CJIS Board as to candidates for the governance committee

SAVIN Governance Committee

The multidisciplinary SAVIN Governance Committee (SGC) is responsible, as the advisory body, to the lead agency and SAVIN.

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Recommended Membership from BJA Guidelines and Standards:

Crime Victims and Survivors
Crime Victim Advocates
Law Enforcement
Prosecutors
Judicial officers and Court Administrator
Corrections Professionals
Elected Officials or their designees

Example from Pennsylvania:

The VSAC is composed of 15 members.

- ☐ The Secretary of Aging or a designee
- ☐ The Secretary of Corrections or a designee
- ☐ The Secretary of Public Welfare or a designee
- ☐ The Commissioner of the Pennsylvania State Police
- ☐ The State Victim Advocate
- ☐ A District Attorney appointed by the Governor
- ☐ Nine other individuals appointed by the Governor

The nine individuals must represent victims of crime, statewide coalitions, prosecution-based victim/witness programs, the courts, local government and a victims' services agency working directly with children.

[Victims' Services Advisory Committee Member Listing](#)

Executive Committee's Recommendation on membership to SAVIN Governance Committee

Crime Victim

1. ND CAWS – Shelly Carlson
2. Victim Witness Group – President

DOCR

3. Victim Witness Coordinator – Amy Vorachek

Law Enforcement

4. Burleigh County Sheriff's – Troy Fleck

JMS

5. Stutsman County Sheriff's Office

NDACO

6. Terry Traynor or designee

Prosecutor

7. Morton County

Court Administrator

8. South Central District

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Issue: No broad support for SAVIN as an ongoing, centrally supported program.

Short term tasks:

CJIS Board / Executive Committee

- Agree on direction and support
 - Establish governance committee
 - Obtain RFP samples / requirements
 - Issue RFP
 - Compile costs and impact
 - Develop proposed implementation schedule
 - Propose ongoing support model
 - Accept grant and submit EEOC report
 - Ensure match available from CJIS & Courts

Judiciary Committee: January 8, 2008

Meet with Chair and LC staff to propose agenda

- Outline grant requirements
 - Develop presentation of business case and background
- Testimony from Law Enforcement, State's Attorney, victim advocates, Department of Corrections as to current state
 - Contact and solicit testimony
- Outline legislative changes required for central system
 - Research other states
 - Draft legislation or outline proposed changes
- Ask for recommendation to Budget Section

Budget Section: March 2008

- Develop presentation
 - Benefits of the change
 - Grant requirements
 - Implementation options
 - Updated budget for implementation
 - Updated budget for ongoing costs
 - Judiciary Committee recommendation

Proposed Implementation

November 2007	Establish governance committee, plan and develop RFP
January 2008	Issue RFP by January 5, 2008
February 2008	Review proposals from RFP
March 2008	Budget Section Approval
April 2008 – Dec 2008	Planning, policy changes proposed
January – March 2009	Legislative Approval
March 2009?	Implementation



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